





City of Loma Linda Official Report

Floyd Petersen, Mayor
Stan Brauer, Mayor pro tempore
Robert Christman, Councilmember
Robert Ziprick, Councilmember
Charles Umeda, Councilmember

COUNCIL AGENDA: February 28, 2006

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: 2007/08 - 2011/12 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)

RECOMMENDATION:

It is recommended that the City Council approve the 2007/08 – 2011/12 Regional Transportation Improvement Program, adopt the attached resolution committing to the implementation of the program, and authorize the submission of the projects to the San Bernardino Associated Governments (SANBAG).

BACKGROUND:

The Regional Transportation Improvement Program (RTIP) is a multi-year planning and programming document that identifies projects for which federal approval of funding is requested. It is also used to meet federal and state requirements related to the implementation of the Regional Transportation Plan and the applicable State Implementation Plan (SIP) for air quality.

Projects listed on the RTIP during the first three implementation years, 2006/07 to 2007/08, must be financially constrained, and the lead agency, that is the City, must commit to the construction of the project. Additionally, the lead agency commits that projects listed in the later three years are expected to receive funding and will therefore be constructed. The attached resolution commits the City to fund the implementation of the projects listed in the RTIP.

ANALYSIS:

The financial condition of the City is such that funds are scarce for major capital improvements. Even with the receipt of Federal and State funds, the City usually has to provide a matching amount ranging from approximately 11.5% to 20% of the total cost. Therefore, the projects recommended for inclusions in the RTIP, which begin implementation in the fourth year, 2010/11, are outside the firm financial commitment years. Should it become clear that funding does not appear possible for those projects listed in the fourth to sixth years, then the RTIP will need to be revised to either drop the project or move it out further.

The proposed RTIP project submittals are attached. The project submittals remain essentially the same as previous years.

FINANCIAL IMPACT:

None

Attachments:

- 1) 2007/08 – 2011/12 RTIP Project Submittals
- 2) Resolution

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2007/08 – 2011/12 RTIP PROJECT SUBMITTALS

<u>Year</u>	<u>PROJECT DESCRIPTION</u>	<u>Est. Cost</u>
2006/07	Mt. View Avenue – bridge widening to add pedestrian walkway	\$ 325,000.00
2007/08	Mt. View Avenue – bridge widening to 4 lanes	\$3,640,000.00
2008/09	California Street widening between Barton Rd. and Redlands Blvd.	\$ 630,000.00
2010/11	Redlands Boulevard at California St. – widening of intersection and install traffic signal	\$3,048,000.00
2011/12	Barton Road widening from 4 lanes to 6 lanes (spot widening)	\$ 690,000.00

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CERTIFYING THAT THE CITY OF LOMA LINDA HAS THE RESOURCES TO FUND THE PROJECTS SUBMITTED FOR INCLUSION IN THE FY 2007/2008-2011/2012 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMING ITS COMMITMENT TO IMPLEMENT ALL OF THE PROJECTS SUBMITTED IN THE PROGRAM

WHEREAS, the City of Loma Linda desires to include the submitted projects in the San Bernardino County Transportation Improvement Program; and

WHEREAS, the City of Loma Linda warrants that full funding is committed and available for projects submitted for programming in the first three years (FY 2006/07, 2007/08, 2008/09) of the Regional Transportation Improvement Program; and accepts responsibility for full funding of said projects and warrants that no additional funding allocations are required of SANBAG for the City of Loma Linda to fully implement said projects, therefore committing that the first three years of the RTIP are financially constrained; and

WHEREAS, projects programmed in years 2009/10-2011/12 are projects expected to receive future funding through anticipated revenues, therefore all projects submitted for inclusion in the 2006 RTIP are financially constrained; and

WHEREAS, the San Bernardino Associated Governments (SANBAG), as agency responsible for short-range capital and service planning and programming for the San Bernardino County area, requires an approved Resolution from the governing body of the Lead Agency for all projects included in the Transportation Improvement Program; and

WHEREAS, SANBAG also requires that the Lead Agency include a financial plan that demonstrates how the projects submitted for inclusion in the Transportation Improvement Program can be implemented; and

WHEREAS, the City of Loma Linda, as the Lead Agency, possesses the legal authority to submit the project for inclusion in the Transportation Improvement Program and to finance, acquire, and construct the project;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Loma Linda does hereby:

- 1) Affirm its continuing commitment to the projects submitted for inclusion in the 2006 Transportation Improvement Program; and
- 2) Commit that the City of Loma Linda, as Lead Agency for the projects, will carry out the projects consistent with the project implementation schedule; and
- 3) Certify that the City of Loma Linda will enter into a contract with SANBAG committing that it will carry out the projects identified as transportation control measures (TCM) in the South Coast Air Basin consistent with the project implementation schedule; and

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- 4) Certify that the City of Loma Linda will allocate the necessary local match funds contained within the project to carry out any federally approved project; and
- 5) Certify that the City of Loma Linda, as the Lead Agency, will comply with applicable provisions of the California Environmental Quality Act, the National Environmental Policy Act, the Americans with Disabilities Act, the Secretary of the Interior's Standards and Guidelines for Archaeology and Historic Preservation, and any other Federal, State, and/or local laws, rules and regulations.

PASSED, APPROVED AND ADOPTED this 28th day of February 2006 by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Floyd Petersen, Mayor

ATTEST:

Pamela Byrnes-O'Camb, City Clerk